

SUPPORTING SCHEDULE #9-2

**COMMONWEALTH OF MASSACHUSETTS
WORKERS COMPENSATION
RESERVE ANALYSIS - AS OF 6/30/2000**

Detail of Outstanding Loss Indications - Massachusetts Colleges & Universities
(Excluding University of Massachusetts Amherst & University of Massachusetts Medical Center)

Cluster (1)	College/University (2)	Indicated Outstanding Losses		Indicated Outstanding Losses		Indicated Outstanding Losses	
		Low (3)	High (4)	Low (5)	High (6)	Low (7)	High (8)
01	Department of Mental Retardation	55,233,615	59,443,711	46,078,582	49,513,334	39,350,711	42,052,633
02	Department of Mental Health	37,531,679	41,109,616	31,372,737	34,301,605	26,515,640	28,764,884
03	Department of Corrections	43,058,850	47,109,699	34,627,692	37,899,813	25,160,398	27,204,411
04	University of Massachusetts (Amherst)	6,234,760	7,544,466	5,097,827	6,151,852	4,080,445	4,707,134
04	University of Massachusetts (Medical Center)	13,787,146	16,666,568	11,161,201	13,473,301	8,379,169	10,072,911
04	Massachusetts Colleges & Universities	9,275,452	10,581,412	7,597,156	8,647,872	5,796,069	6,528,525
A/O	Clusters 95, 05, 06, 07, 08, 09, 10, 11, 12, 13, & 14	113,053,032	121,601,036	93,492,605	100,428,273	77,491,375	82,663,030
	TOTAL	278,174,534	304,056,508	229,427,800	250,416,050	186,773,807	201,993,528